



Department of  
Development

Office of Community Assistance

## Community Services Block Grant

# Information Survey Annual Report

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June 2012

Prepared By:  
Ohio Department of Development  
Community Services Division  
Office of Community Assistance

**John Kasich**, Governor of Ohio  
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1. State Reporting Period (month/day/year)

From: 01/01/11 To: 12/31/11

2. Total CSBG funds expended in FY 2011 for:

	Planned	Actual	ARRA Planned	ARRA Actual
a. Eligible Entities	\$26,254,281	\$25,441,158	\$0	\$0
b. State Administrative Costs *	\$1,312,714	\$1,312,714	\$0	\$0
<i>* ARRA ONLY: Report Planned and Actual Funds spent on Benefits Enrollment Coordination Activities</i>				
c. Discretionary Projects	\$2,000,000	\$1,580,205		
d. Total Funds	\$29,566,995	\$28,334,077	\$0	\$0

3. Of the total in 2d, how much represents carryover funding from the previous fiscal year?

4. Carry-forward of FY 2011 funds to FY 2012 programs

5. State CSBG funds (see instructions)

6. TOTAL CSBG funds expended by State in FY 2011

1. Eligible entities receiving FY 2011 funds:

(Please attach the provided Excel Spreadsheet for eligible entities, their addresses, and their award amounts.)

a. Number of Community Action Agencies (CAAs) among eligible entities	50
b. Number of Limited Purpose Agencies (LPAs) among eligible entities	0
c. Number of organizations serving migrant or seasonal farmworkers	1
d. Number of these also counted in a or b	1
e. Number of tribal organizations	0
f. Number of these also counted in a, b, or c	0
g. Number of units of local government	0
h. Number of these also counted in a, b, c, or e	0
i. Others designated by statute	0
j. Number of these also counted in a, b, c, e, or g	0
k. Total unduplicated number of eligible entities	50

2. Were previously funded eligible entities dropped in FY 2011?

Yes  No

Number:

Reason:

3. State allocation method:

Historic  Hold Harmless + Formula  
 Formula with variables  Other (please specify)  
 Base + Formula  
 Formula Alone

4. Coverage of counties

a. Percent of State's counties receiving CSBG services at year end from local CSBG operators:

b. Number of counties newly receiving CSBG services in FY 2011 (if any)

Section B: State Use of CSBG Funds

c. Name of newly served county(ies) in FY 2011:

5. Uses of Discretionary Project Funds  
(if listed in Section A, Item 2.c)

a. What types of organizations received the awards?

1. Indian Tribes or tribal organizations	\$0
2. Migrant or farmworker organizations	\$0
3. State subgrantee associations	\$643,473
4. Eligible Entities	\$936,732
5. Other (please specify below):	\$0

Total Discretionary Funds Expended

	Section A Discretionary
\$1,580,205	\$1,580,205

b. For what purposes were the awards given?

1. Awards to local agencies for expansion to new areas	\$0
2. Grants for exemplary or demonstration programs	\$0
3. Competitive grants for exemplary or demonstration programs	\$1,580,205
4. Training or technical assistance for local agencies	\$0
5. Statewide programs	\$0
6. General Support	\$0
7. Other (please specify below):	\$0

Total Discretionary Funds Expended

	Section A Discretionary
\$1,580,205	\$1,580,205

*The totals of a. and b. should match both each other and Item 2.c in Section A.*

1. Please identify the cabinet or administrative department of your State CSBG office.

<input type="radio"/> Community Services Department	<input type="radio"/> Governor's Office
<input type="radio"/> Human Services Department	<input type="radio"/> Community Affairs Department
<input type="radio"/> Social Services Department	<input checked="" type="radio"/> Other (please specify)
<input type="text" value="Ohio Department of Development"/>	

2. What is the division, bureau, or office of the CSBG Administrator?

3. Other programs directed by the CSBG Administrator in FY 2011

a. Does the CSBG Administrator also direct DOE Weatherization?  Yes  No

b. Does the CSBG Administrator also direct part or all of the Low Income Home Energy Assistance Program (LIHEAP) bill payment and/or crisis assistance programs?  Yes  No

1) If yes, does the CSBG Administrator also direct the LIHEAP energy conservation program?  Yes  No

c. Does the CSBG Administrator also direct USDA programs? If yes, please list titles below:  Yes  No

d. Does the CSBG Administrator also direct HUD programs? If yes, please list titles below:  Yes  No

e. Does the CSBG Administrator also direct any other federal programs for the homeless?  Yes  No

f. Does the CSBG Administrator also direct State Head Start programs?  Yes  No

g. How many federal or State programs not listed above are also directed by the CSBG Administrator? (List titles of other programs below)

4. Was the State CSBG office subject to a reorganization in FY 2011, such as an expansion or contraction of programs, or a transfer of the CSBG office to a different division or department?

Yes  No

If yes, please describe the change (attach an extra page if necessary):

5. State statute regarding CSBG:

a. Does your State have a statute authorizing Community Service programs? (If yes, please attach)

Yes  No

b. Did your State legislature enact authorizing legislation, or amendments to an existing authorizing statute during FY 2011?

Yes  No

*Please check those items which describe provisions of the current statute.*

1) What is the termination date of the current statute?

2) Does it "grandfather" CAAs?

Yes  No

3) Does it specify the terms, or formula, for allotting 90% pass-through funds among eligible entities?

Yes  No

4) Does it require local grantees to match CSBG funds?

Yes  No

5) Does it provide for the designation of new eligible entities?

Yes  No

6) Does it provide for the de-designation of eligible entities?

Yes  No

7) Does it specify a process the State CSBG agency must follow to re-designate an existing eligible entity?

Yes  No

8) Does it designate the bureau, division, or office in State government that is to be the State administering agency?

Yes  No

9) If it has other provisions, please list them:

6. a. Did it cost more in FY 2011 than the federally allowed limit in your State's CSBG allocation for your State to effectively administer the range of services and activities required by the CSBG Act?

Yes  No

b. If yes, what was the amount of these extra costs?

c. If yes, were State funds used to supplement federal administrative expenditures?

Yes  No

d. If yes, what was the amount of the supplemental State funds?

7. a. How many State positions were funded in whole or in part by CSBG funds?

b. How many Full Time Equivalents (FTEs) were funded with CSBG funds?

8.5
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Please do NOT use acronyms.  
See instructions for further details.

### 1. Strategic Thinking for Long-Term Solutions

- a. Please describe an agency strategy which addresses a long-term solution to a persistent problem affecting members of the low-income community.

Agency Name: IMPACT Community Action

- i. How did the agency identify the community need?

The IMPACT CAA determined that there was no existing Financial Literacy Curriculum in Ohio schools for grades 3-8 and that many students are financially illiterate. IMPACT's mission is to "reduce poverty by providing hope-inspiring help and real opportunities for self-sufficiency". The IMPACT Financial Literacy Experience (FLEX) program provides financial literacy education for students as a way to reverse the cycle of poverty. Equally important, the program provides practical programs for parents that include financial literacy, free tax preparation, financial coaching, utility assistance, workforce development, and supportive social services. The FLEX program idea has its roots in Ohio Senate Bill 311, which became law in 2007. This law integrates economics and Financial literacy as a requirement for high school graduation starting with the class of 2014.

- ii. How were CSBG funds used to plan, manage, and/or develop the approach?

IMPACT partnered with Communities in School (CIS) to conduct a pilot after school youth financial literacy program. Partnerships were established with twelve community schools and key community stakeholders. \$75,494 in CSBG funds were committed to the FLEX financial literacy program to support training costs and IMPACT's program administration costs.

- iii. What local partners were involved, and how did each contribute to the program?

IMPACT partnered with several community stakeholders including Whitehall City Schools, Communities in Schools, Ashland University, Fifth Third Bank, Woodforest Bank, Columbus Crew Foundation and statewide organizations: Ohio CDC and Ohio CAA Association (OACAA). The Whitehall Police Department and Ashland University provided instructor training and a web-based financial literacy curriculum. The two neighborhood Banks provided ten financial literacy materials and volunteers who served as instructors for several of the curriculum modules and donated school supplies. The Whitehall Police Department and the Columbus Crew Foundation provided food and incentives for participants in the form of free tickets to Columbus Crew Soccer Matches. OACAA helped steer the program generally and helped obtain a waiver from US Dept. of Health and Human Services that enabled students who qualified for the Federal Free and Reduced Price Lunch Program to be enrolled absent the administrative barrier of requiring each parent to provide income information.

- iv. What outcome indicators did the agency use to measure success?

The FLEX program outcome framework provides for customer intake for student and parent participants, pre and post-test analysis to measure student achievement. A participant survey was conducted of students and their parents. According to IMPACT, the follow-up survey indicated that students are intelligent and want to learn about money. IMPACT reported that parents appreciated the access to resources and the development of relationships with their students. In addition, parents availed themselves of the free tax assistance services.

- v. What outcomes have resulted in FY 2011? If no outcomes yet, when?

In 2011, 294 customers enrolled in the FLEX program and 173 were expected to achieve performance. One hundred and ninety-two customers actually achieved financial comprehension as verified by post-test and customer assessments. In 2012 the Ohio Community Action network will replicate FLEX with other CAAs by providing financial literacy training and professional curriculum certification to give other agencies the foundation for launching such a partnership with schools in their service territories. The FLEX program prototype will be featured in this expansion.

## 2. Delivering High-Quality, Accessible, and Well-Managed Services

- a. Please describe what you consider to be the top management accomplishment achieved by your State CSBG office during FY 2011. Show how responsible, informed leadership led to effective and efficient management of the CSBG program.

### Top State Management Accomplishment:

The top management accomplishment for the Ohio CSBG office was the implementation of an electronic 2012-13 CSBG grant application via the web based Ohio Community Energy Assistance Network (OCEAN) Community Service Program (CSP) software. OCEAN CSP is operated and maintained by the Office of Community Assistance (OCA) at the Ohio Department of Development. Throughout 2011, OCA provided technical training and assistance to local agencies via webinars, on-site regional trainings and at the OCA Computer Training facility to develop their capacity to use the OCEAN CSP software. CAAs have learned to set-up their programs in the outcome based software and create distinct program budgets using the electronic application. Thus far, 822 distinct Community Service Programs and 382 non-CSP programs have been set up in the OCEAN grant application program. One hundred and eighty-six Community Action Agency personnel have been trained to use the OCEAN CSBG Customer Intake software and 403 Community Action Management personnel have been trained to use the CSBG grant application and management software. As of January 2012, 4,076 CSBG service applications were taken in the OCEAN CSBG software. Agencies have transitioned their programs to the OCEAN CSP platform. Continued success of the OCEAN CSP will be evident in the agency's ability to manage their CSBG programs on-line. In 2012, OCA will utilize the OCEAN CSP system to administer, monitor and report on Ohio Community Action implementation of the CSBG at the local level.

- b. Please describe what you consider to be the top three management accomplishments achieved by your agencies during FY 2011. Show how responsible, informed leadership and effective, efficient processes led to high-quality, accessible, and well-managed services.

### Top Three Agency Management Accomplishments:

Agency Name:

Accomplishment:

Accomplishments: All 50 Ohio CAA's have transitioned to the CSBG electronic application. In 2011 training and technical assistance was provided and capacity increased for 50 Ohio Community Action agencies to manage their Community Service Programs.

Agency Name: WSOS Community Action Commission, Inc.

Accomplishment:

WSOS was able to organize local groups to respond to tornado and flooding natural disasters within days of the disasters. The Young Adult Corps and WSOS staff provided emergency assistance and set up local systems to manage and track the local Community's response. The program was originally designed to assist 150 families; 201 were able to be served. Equally noteworthy was the ability of the project to attract additional customer benefit resources. The \$140,000 CSBG grant attracted \$306,765 in funds from local individuals, churches, and community agencies. The Community Action agency was recognized for the ability to facilitate functional working relationships among the local organizations and put systems in place to assure accountability.

Agency Name:

Accomplishment:

Erie-Huron CAA expanded its service territory by working with local Richland county residents and community leaders to provide CSBG services to Richland County and integrate services in the resultant three -county service area. The agency conducted a community needs assessment with local public officials and low income customers of Richland County. The Outcome of this effort was the creation six new services for Richland County. 19,781 Summer meals for Children, 185 Ohio Benefit Bank applications that produced \$60,320 in payments, credits and savings , 65 Father/ Son parenting skill development , Five Individual Vehicle Accounts were set-up to purchase used cars via the By Car program , 2, 920 Families received emergency assistance with rent , utility and medical bills, and 231 seniors received meals through the senior nutrition program. These services were made possible because Erie Huron CAC had the capacity and willingness- to- work required to reestablish Community Action in Richland County.

### 3. Mobilizing Resources to Support Innovative Solutions

a. Please describe how your agency addressed a cause or condition of poverty in the community using an innovative or creative approach. Showcase how your agency relied on mobilization and coordination of resources to help reach interim and final outcomes. Demonstrate how CSBG "works" as it funds staff activities, investments, or services to meet a community need.

i. Agency Name:

ii. Program Name:

iii. CSBG Service Category:

iv. Description of program (capacity, duration, targeted population, etc)

The Office of Community Assistance continues to provide financial support and collaborate with the Ohio Benefit Bank, a web based application system that helps individuals learn about, ascertain eligibility and apply for medical assistance, tax assistance, food assistance and 18 other supportive programs. With the downturn in the Ohio economy and more previously middle income households seeking assistance, the Ohio Community Action network utilizes the Benefit Bank to assist Ohioans to access unclaimed federal Earned Income Tax Credit (EITC) dollars that in turn infuse revenue into Ohio's local economies.

v. How was the agency's approach innovative or creative? Please be specific.

Twenty-eight CSBG sub grantees have integrated the Benefit Bank tool into their emergency assistance and self sufficiency program operations. Ohio CAAs operate counselor-assisted Benefit Bank sites and serve as hosts for the new Benefit Bank Self-Serve program. Under the Self-Serve Benefit Bank program, customers use the software on their own. CAA's provide free computer access and assist customers with any navigation issues. The Benefit Bank provides a One-Stop shop of sorts for assistance programs thereby making assistance and referrals more efficient and improving accessibility for clients.

vi. Outcomes achieved (include the number of people enrolled and areas affected)

In 2011 the 42 Community Action sponsored benefit bank outreach and service centers were able to assist 7,084 families and provide \$13,213,640 in medical , food and tax credit benefits to low income Ohioans.

vii. How were CSBG funds used? Please be specific.

CSBG funds were used to purchase computers and other office equipment used by OBB counselors and for communication and outreach.

viii. What local partners were involved, and how did each contribute to the program?

Local Faith-Based organizations and local affiliates of the Second Harvest Food Banks were among the local partners.

Please do NOT use acronyms.  
See instructions for further details.

**4. Providing Positive Results for Vulnerable Populations**

a. Please describe one youth-focused initiative that illustrates how CSBG funding was used and coordinated with other programs and resources.

Agency Name:

i. Description of initiative

ii. What local partners were involved, and how did each contribute to the program?

iii. Outcomes achieved (include the number of people enrolled and areas affected)

iv. How were CSBG funds used? Please be specific.

b. Please describe one senior-focused initiative that illustrates how CSBG funding was used and coordinated with other programs and resources.

Agency Name:

i. Description of initiative

ii. What local partners were involved, and how did each contribute to the program?

iii. Outcomes achieved (include the number of people enrolled and areas affected)

iv. How were CSBG funds used? Please be specific.

	Employment	Education	Income Management	Housing	Emergency Services	Nutrition	Linkages	Self-Sufficiency	Health	Other	Administration
Adams/Brown Counties Economic Opportunities, Inc.	\$660	\$0	\$2,205	\$0	\$0	\$119,398	\$1,250	\$51,966	\$34,138	\$85,505	19.69%
Akron/Summit Community Action, Inc.			\$116,291		\$716,988			\$339,657	\$77,590	\$187,313	13.41%
Ashtabula County Community Action Agency		\$0		\$1,337	\$230,100	\$2,507			\$0	\$21,877	18.21%
Cincinnati/Hamilton County Community Action Agency	\$270,920	\$89,947	\$146,837	\$194,257	\$497,804		\$75,296	\$251,162		\$249,277	11.45%
Clermont County Community Services			\$26,646	\$0	\$26,128				\$212,369	\$4,274	12.52%
Clinton County Community Action Program		\$0		\$0	\$121,099	\$0		\$0		\$0	34.07%
Community Action Agency of Columbiana County	\$0	\$0	\$8,666	\$0	\$75,000	\$82,500	\$0	\$0	\$75,000	\$64,610	6.09%
Community Action Commission of Belmont County	\$7,572	\$3,783	\$0	\$45,875	\$170,258	\$15,540	\$5,546			\$12,445	21.47%
Community Action Commission of Fayette County	\$0	\$0		\$16,808	\$22,633			\$16,979		\$46,478	51.32%
Community Action Commission of Scioto County	\$0	\$0		\$0	\$127,139	\$169,374			\$90,009		8.69%
Community Action Committee of Pike County	\$0	\$0	\$16,992	\$19,463	\$81,279	\$32,060		\$37,949	\$0	\$0	18.01%
Community Action Council of Portage County	\$72,946	\$117,954		\$15,761	\$15,979					\$100,445	13.16%
Community Action Organization of Delaware, Madison and Union Counties, Inc.			\$15,591	\$40,221	\$148,511					\$1,435	29.76%
Community Action Partnership of the Greater Dayton Area	\$240,927	\$0	\$77,425	\$38,547	\$627,927			\$175,881		\$592,183	17.98%
Community Action Program Commission of the Lancaster/Fairfield Area	\$2,435	\$6,329		\$0	\$120,745			\$0	\$0	\$39,705	32.95%
Community Action Program Committee of Meigs and Gallia Counties, Inc.	\$32,143	\$20,720		\$50,848	\$125,172				\$65,218	\$17,905	26.47%
Community Action Program Corporation of Washington/Morgan Counties	\$0	\$0		\$0	\$0	\$0	\$267,730	\$1,000	\$0	\$65,466	26.16%
Community Action Wayne/Medina		\$0	\$13,950	\$13,215	\$139,505		\$1,200	\$93,324	\$39,738	\$67,679	10.69%
Council for Economic Opportunities in Greater Cleveland	\$879,107	\$90,210	\$152,644		\$1,026,337			\$1,048,522		\$184,571	11.38%
Economic Opportunity Planning Association of Greater Toledo, Inc.		\$8,377	\$328	\$0	\$0			\$533,297		\$555,227	15.71%
Erie Huron CAC, Inc. (Richland County)			\$1,752		\$396,185	\$12,146	\$2,664			\$4,976	22.45%
Erie/Huron Counties Community Action Commission		\$0	\$5,297	\$18,966	\$285,508	\$0	\$4,290			\$24,223	18.47%
Geauga Community Action, Inc.			\$897		\$83,277					\$1,244	1.06%
G-M-N Tri-County Community Action Committee	\$5,875	\$0		\$0	\$145,229	\$0	\$0	\$0	\$0	\$59,669	36.54%
Har-Ca-Tus Tri-County Community Action Organization	\$0	\$0	\$20,500	\$0	\$252,162	\$0		\$0		\$5,200	18.24%
HHWP Community Action Commission		\$0	\$43,182	\$3,477	\$177,810			\$39,145	\$0	\$7,400	16.57%
Highland County Community Action Organization	\$1,187	\$0	\$0	\$3,646	\$25,192	\$120,728	\$0	\$14,939	\$47,315	\$5,086	27.77%

	Employment	Education	Income Management	Housing	Emergency Services	Nutrition	Linkages	Self-Sufficiency	Health	Other	Administration
IMPACT Community Action	\$669,657		\$269,505	\$6	\$474,046	\$46,230		\$526,539	\$84,037	\$235,058	12.90%
Ironton/Lawrence County Area Community Action Organization	\$0	\$0		\$9,913	\$202,665	\$56,595			\$25,657	\$0	2.88%
Jackson/Vinton Community Action, Inc.		\$0	\$0	\$0	\$0		\$0		\$195,429	\$6,959	34.65%
Jefferson County Community Action Council	\$0	\$0		\$0	\$365,000			\$2,285		\$8,513	15.35%
Kno-Ho-Co Community Action Commission		\$11,019		\$0	\$381,912	\$0	\$35,457	\$22,018	\$17,807	\$7,437	15.49%
Licking County Economic Action Development Study	\$0	\$0		\$6,669	\$214,266	\$28,263				\$755	18.10%
Lifeline for Empowerment and Development of Consumers, Inc.	\$16,852		\$26,549	\$49,132	\$10,898			\$8,961	\$117,223	\$7,053	31.21%
Lima/Allen Council on Community Affairs	\$5,542	\$0	\$7,041	\$34,315	\$105,184		\$592	\$18,074	\$0	\$16,700	12.17%
Lorain County Community Action Agency		\$33,988	\$53,513	\$70,897	\$11,691			\$52,221		\$171,196	18.94%
Mahoning Youngstown Community Action Partnership		\$0	\$58,847	\$0	\$1,296		\$166,474	\$0	\$80,000	\$259,251	15.05%
Miami County Community Action Council				\$0	\$122,230		\$360				18.35%
Muskingum Economic Opportunity Action Group, Inc.	\$9,540			\$125,683	\$85,572	\$24,038				\$0	32.91%
Northwestern Ohio Community Action Commission, Inc.	\$3,225	\$0	\$28,923	\$4,725	\$226,819	\$29,187	\$7,432	\$31,000		\$2,083	16.01%
Northwestern Ohio Community Action Commission, Inc.					\$86,100						8.30%
Ohio Heartland Community Action Commission	\$4,500	\$1,000		\$0	\$242,257	\$35,000			\$0	\$6,800	12.62%
Opportunities Industrialization Center of Clark County	\$104,192	\$104,553			\$47,734			\$56,740			19.08%
Pickaway County Community Action Organization	\$38,731	\$15	\$49,499	\$5,924	\$41,900				\$0	\$6,887	20.20%
Ross County Community Action Commission, Inc.	\$30,937	\$0	\$6,977	\$0	\$112,587			\$39,415	\$5,642	\$19,628	26.39%
Sources Community Network Services	\$1,000			\$0	\$200,608			\$6,000		\$2,000	34.95%
Stark County Community Action Agency	\$223,637	\$128,080	\$0	\$0	\$202,162		\$96,889	\$61,481		\$350,456	10.59%
Supports to Encourage Low-Income Families			\$138,927	\$93,246	\$42,591		\$2,329	\$316,886	\$2,588	\$10,100	19.26%
Tri-County (Hocking-Athens-Perry) Community Action Agency	\$0	\$111,691		\$48,978	\$213,095	\$0		\$53,214		\$0	19.22%
Tri-County Community Action Commission of Champaign-Lucas-Shelby	\$0	\$0	\$0	\$0	\$11,225	\$200,140	\$0	\$2,950		(\$42,751)	10.72%
Trumbull Community Action Program		\$20,810		\$0	\$392,934			\$43,920		\$552	15.49%
WSOS Community Action Commission, Inc.	\$6,303	\$50,944	\$513	\$0	\$104,480	\$287	\$0	\$0		\$145,569	18.63%
<b>Total</b>	<b>\$2,627,887</b>	<b>\$799,419</b>	<b>\$1,289,496</b>	<b>\$911,909</b>	<b>\$9,537,220</b>	<b>\$973,993</b>	<b>\$667,509</b>	<b>\$3,845,524</b>	<b>\$1,169,760</b>	<b>\$3,618,440</b>	<b>\$4,088,296</b>
<b>Count</b>	<b>22</b>	<b>16</b>	<b>26</b>	<b>24</b>	<b>48</b>	<b>16</b>	<b>14</b>	<b>27</b>	<b>16</b>	<b>43</b>	<b>52</b>
<b>% of Total</b>	<b>10.3%</b>	<b>3.1%</b>	<b>5.1%</b>	<b>3.6%</b>	<b>37.5%</b>	<b>3.8%</b>	<b>2.6%</b>	<b>15.1%</b>	<b>4.6%</b>	<b>14.2%</b>	<b>16.1%</b>

Section E: 2011 Agency Funds by  
Demographic Category

	Youth	Seniors	ARRA Youth	ARRA Seniors
Adams/Brown Counties Economic Opportunities, Inc.		\$147,951	\$0	\$0
Akron/Summit Community Action, Inc.	\$77,590	\$6,449	\$0	\$0
Ashtabula County Community Action Agency		\$2,507	\$0	\$0
Cincinnati/Hamilton County Community Action Agency		\$69,532	\$0	\$0
Clermont County Community Services	\$4,274		\$0	\$0
Clinton County Community Action Program			\$0	\$0
Community Action Agency of Columbiana County		\$82,500	\$0	\$0
Community Action Commission of Belmont County	\$21,129	\$15,336	\$0	\$0
Community Action Commission of Fayette County		\$16,979	\$0	\$0
Community Action Commission of Scioto County		\$169,374	\$0	\$0
Community Action Committee of Pike County		\$32,060	\$0	\$0
Community Action Council of Portage County	\$189,083		\$0	\$0
Community Action Organization of Delaware, Madison, and Union Counties, Inc.			\$0	\$0
Community Action Partnership of the Greater Dayton Area	\$295,815		\$0	\$0
Community Action Program Commission of the Lancaster/Fairfield Area	\$2,435		\$0	\$0
Community Action Program Committee of Meigs and Gallia Counties, Inc.	\$20,720		\$0	\$0
Community Action Program Corporation of Washington/Morgan Counties			\$0	\$0
Community Action Wayne/Medina	\$70,019		\$0	\$0
Council for Economic Opportunities in Greater Cleveland	\$90,210		\$0	\$0
Economic Opportunity Planning Association of Greater-Toledo, Inc.	\$6,640	\$128,635	\$0	\$0
Erie Huron CAC, Inc. (Richland County)		\$12,146	\$0	\$0
Erie/Huron Counties Community Action Commission			\$0	\$0
Geauga Community Action, Inc.	\$1,244		\$0	\$0
G-M-N Tri-County Community Action Committee			\$0	\$0
Har-Ca-Tus Tri-County Community Action Organization	\$200		\$0	\$0
HHWP Community Action Commission			\$0	\$0
Highland County Community Action Organization	\$16,311	\$106,912	\$0	\$0
IMPACT Community Action		\$35,241	\$0	\$0
Ironton/Lawrence County Area Community Action Organization		\$56,595	\$0	\$0
Jackson/Vinton Community Action, Inc.			\$0	\$0
Jefferson County Community Action Council			\$0	\$0
Kno-Ho-Co Community Action Commission	\$11,019		\$0	\$0
Licking County Economic Action Development Study		\$29,018	\$0	\$0
Lifeline for Empowerment and Development of Consumers, Inc.			\$0	\$0
Lima/Allen Council on Community Affairs			\$0	\$0

	Youth	Seniors	ARRA Youth	ARRA Seniors
Lorain County Community Action Agency			\$0	\$0
Mahoning Youngstown Community Action Partnership			\$0	\$0
Miami County Community Action Council			\$0	\$0
Muskingum Economic Opportunity Action Group, Inc.		\$24,038	\$0	\$0
Northwestern Ohio Community Action Commission, Inc.		\$2,083	\$0	\$0
Northwestern Ohio Community Action Commission, Inc.	\$0	\$0	\$0	\$0
Ohio Heartland Community Action Commission		\$36,000	\$0	\$0
Opportunities Industrialization Center of Clark County	\$104,553		\$0	\$0
Pickaway County Community Action Organization	\$15		\$0	\$0
Ross County Community Action Commission, Inc.	\$19,628	\$23,667	\$0	\$0
Sources Community Network Services			\$0	\$0
Stark County Community Action Agency	\$223,659		\$0	\$0
Supports to Encourage Low-Income Families			\$0	\$0
Tri-County (Hocking-Athens-Perry) Community Action Agency	\$111,691	\$53,214	\$0	\$0
Tri-County Community Action Commission of Champaign-Logan-Shelby		\$189,587	\$0	\$0
Trumbull Community Action Program	\$20,810	\$43,920	\$0	\$0
WSOS Community Action Commission, Inc.	\$56,798	\$287	\$0	\$0
<b>Total</b>	<b>\$1,343,843</b>	<b>\$1,284,030</b>	<b>\$0</b>	<b>\$0</b>
<b>Count</b>	<b>21</b>	<b>23</b>	<b>0</b>	<b>0</b>
<b>% of Total</b>	<b>5.3%</b>	<b>5.0%</b>	<b>#Num!</b>	<b>#Num!</b>

Number of Agencies Reporting: 52

**Table 1: Total amount of CSBG funds expended in FY 2011 by Service Category**

Service Category	CSBG Funds	CSBG ARRA Funds
A. Employment	\$2,627,887	\$0
B. Education	\$799,419	\$0
C. IncomeManagement	\$1,289,496	\$0
D. Housing	\$911,909	\$0
E. EmergencyServices	\$9,537,220	\$0
F. Nutrition	\$973,993	\$0
G. Linkages	\$667,509	\$0
H. SelfSufficiency	\$3,845,524	\$0
I. Health	\$1,169,760	\$0
J. Other	\$3,618,440	\$0
<b>K. Totals</b>	<b>\$25,441,158</b>	<b>\$0</b>

L. Of the CSBG funds reported above	\$4,088,296	\$0	were for administration.
	16.07%	#Num!	

Please consult the instructions regarding what constitutes "administration."

**Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2011**

Demographic Category	CSBG Funds	CSBG ARRA Funds
M. Youth (Aged 12-18)	\$1,343,843	\$0
N. Seniors (Aged 55+)	\$1,284,030	\$0

Number of Agencies Reporting: 52

**Subsection I. Federal Resources**

**2. Amount of FY 2011 CSBG allocated to reporting agency:**

**3. Federal Resources (other than CSBG)**

- a. Weatherization (DOE) (include oil overcharge \$\$)
- b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$\$)
- c. LIHEAP- Weatherization (HHS) (include oil overcharge \$\$)
- d. Head Start (HHS)
- e. Early Head Start (HHS)
- f. Older Americans Act (HHS)
- g. SSBG (HHS)
- h. Medicare/Medicaid (HHS)
- i. Temporary Assistance to Needy Families (TANF)
- j. Child Care Development Block Grant (CCDBG)
- k. Other HHS resources (list largest to smallest):

**TOTAL HHS Other:**

- l. WIC (USDA)
- m. All USDA Non-Food Programs (e.g. rural development)
- n. All Other USDA Food Programs
- o. CDBG - Federal, State, and Local
- p. Housing Programs (HUD):
  - i. Section 8
  - ii. Section 202
  - iii. Home Tenant Based Assistance
  - iv. HOPE for Homeowners Program (H4H)
  - v. Emergency Shelter Grant Program (ESGP)
  - vi. Continuum of Care (CofC)
- q. All other HUD including homeless programs
- r. Employment and training programs (US DOL)
- s. Other US DOL programs
- t. Corp. for National and Community Services (CNCS)
- u. FEMA
- v. Transportation (US DOT)
- w. Department of Education
- x. Department of Justice
- y. Department of Treasury
- z. Other Federal Sources (list largest to smallest):

**TOTAL Federal Other:**

**ARRA ONLY**

<b>2.</b>	\$26,254,281	\$0
<b>a.</b>	\$13,264,192	\$55,681,794
<b>b.</b>	\$63,243,573	\$903,394
<b>c.</b>	\$1,154,249	\$5,367,285
<b>d.</b>	\$177,409,588	\$1,072,513
<b>e.</b>	\$11,793,989	\$9,517,293
<b>f.</b>	\$3,464,386	\$0
<b>g.</b>	\$75,675	\$0
<b>h.</b>	\$12,915,578	\$0
<b>i.</b>	\$1,364,636	\$0
<b>j.</b>	\$643,118	\$0
<b>i.</b>	\$3,770,239	\$589,334
<b>ii.</b>	\$1,647,440	\$83,434
<b>iii.</b>	\$266,875	\$100,063
<b>iv.</b>	\$93,809	\$0
<b>k.</b>	\$5,778,363	\$772,831
<b>l.</b>	\$4,490,184	\$0
<b>m.</b>	\$2,504,406	\$0
<b>n.</b>	\$11,335,396	\$4,800
<b>o.</b>	\$2,036,810	\$0
<b>i.</b>	\$9,168,010	\$279,951
<b>ii.</b>	\$380,236	\$0
<b>iii.</b>	\$339,799	\$68,315
<b>iv.</b>	\$46,016	\$0
<b>v.</b>	\$338,104	\$97,167
<b>vi.</b>	\$1,047,786	\$234,524
<b>q.</b>	\$4,469,091	\$5,791,925
<b>r.</b>	\$7,755,625	\$1,137,248
<b>s.</b>	\$6,469,640	\$0
<b>t.</b>	\$701,977	\$45,496
<b>u.</b>	\$406,362	\$0
<b>v.</b>	\$5,836,801	\$1,015,607
<b>w.</b>	\$825,208	\$0
<b>x.</b>	\$71,107	\$0
<b>y.</b>	\$105,099	\$0
<b>i.</b>	\$894,693	\$7,437
<b>ii.</b>	\$944,743	\$19,230
<b>iii.</b>	\$136,421	\$194,369
<b>iv.</b>	\$88,252	\$9,698
<b>z.</b>	\$2,064,109	\$230,734

**TOTAL: NON-CSBG FEDERAL RESOURCES**

\$351,499,111

\$82,220,877

Section F: Other Resources Administered and Generated by the CSBG Network

Number of Agencies Reporting: 52

**Subsection II. State Resources**

a. State appropriated funds used for the same purpose as Federal CSBG funds	a.	\$0
b. State Housing and Homeless programs (include housing tax credits)	b.	\$4,030,210
c. State Nutrition programs	c.	\$2,521,726
d. State Day Care and Early Childhood programs	d.	\$1,216,838
e. State Energy programs	e.	\$6,447,445
f. State Health programs	f.	\$1,821,015
g. State Youth Development programs	g.	\$250,157
h. State Employment and Training programs	h.	\$290,176
i. State Head Start programs	i.	\$520,956
j. State Senior programs	j.	\$709,783
k. State Transportation programs	k.	\$757,875
l. State Education programs	l.	\$330,391
m. State Community, Rural and Economic Development programs	m.	\$375,477
n. State Family Development programs	n.	\$43,372
o. Other State Resources		
	i.	\$174,661
	ii.	\$66,025
	iii.	\$32,283
	iv.	\$14,600
<b>Total Other State Resources</b>	o.	\$287,569

<b>TOTAL: STATE RESOURCES</b>	\$19,602,989
If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount	\$3,217,935

Section F: Other Resources Administered and Generated by the CSBG Network

Number of Agencies Reporting: 52

**Subsection III. Local Resources**

a. Amount of unrestricted funds appropriated by local government	\$1,237,240
b. Amount of restricted funds appropriated by local government	\$5,869,953
c. Value of Contract Services	\$9,920,465
d. Value of in-kind goods/services received from local government	\$7,001,939

<b>TOTAL: LOCAL PUBLIC RESOURCES</b>	\$24,029,597
If any of these resources were also reported under Subsection I or II, please estimate the amount	\$156,410

**Subsection IV. Private Sector Resources**

a. Funds from foundations, corps., United Way, other nonprofits	\$13,930,500
b. Other donated funds	\$3,349,498
c. Value of other donated items, food, clothing, furniture, etc.	\$3,333,482
d. Value of in-kind services received from businesses	\$21,130,207
e. Payments by clients for services	\$16,277,590
f. Payments by private entities for goods or services for low-income clients or communities	\$5,063,444

<b>TOTAL: PRIVATE SECTOR RESOURCES</b>	\$63,084,721
If any of these resources were also reported under Subsection I, II, or III, please estimate the amount	\$87,629

<b>TOTAL:</b>	ALL OTHER RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count in Subsection II, III, IV	\$454,754,443	<b>ARRA ONLY</b>
			\$82,220,877

# Ohio

## Section G: Program Participant Characteristics

Number of Agencies Reporting: 52

- 2a. Total Non CSBG resources Reported in Section F TOTAL  
 2b. Total amount of CSBG Funds allocated

\$454,754,443
\$26,254,281
\$481,008,724

<b>ARRA ONLY</b>	
\$82,220,877	
\$0	
\$82,220,877	

Total Resources for FY 2011 (2a + 2b)

3. Total unduplicated number of persons about whom one or more characteristics were obtained  
 4. Total unduplicated number of persons about whom no characteristics were obtained  
 5. Total unduplicated number of families about whom one or more characteristics were obtained  
 6. Total unduplicated number of families about whom no characteristics were obtained

3.	806,929
4.	28,495
5.	313,706
6.	10,100

7. Gender  
 a. Male  
 b. Female  
 TOTAL\*

NUMBER OF PERSONS*	
	336,764
	463,009
	799,773

8. Age  
 a. 0-5  
 b. 6-11  
 c. 12-17  
 d. 18-23  
 e. 24-44  
 f. 45-54  
 g. 55-69  
 h. 70+  
 TOTAL\*

NUMBER OF PERSONS*	
	114,464
	111,045
	101,293
	72,832
	213,154
	88,915
	74,496
	30,586
	806,785

9. Ethnicity/Race  
 I. Ethnicity

NUMBER OF PERSONS*	
	21,259
	773,685
	794,944

- a. Hispanic, Latino or Spanish Origin  
 b. Not Hispanic, Latino or Spanish Origin  
 I. TOTAL\*

- II. Race

- a. White  
 b. Black or African American  
 c. American Indian and Alaska Native  
 d. Asian  
 e. Native Hawaiian and Other Pacific Islander  
 f. Other  
 g. Multi-race (any 2 or more of the above)  
 II. TOTAL\*

	517,566
	235,831
	790
	1,012
	32
	14,564
	9,334
	779,129

10. Education Levels of Adults #  
 (# For Adults 24 Years Or Older Only)

NUMBER OF PERSONS*	
	14,443
	97,719
	197,033
	58,412
	21,963
	389,570

- a. 0-8  
 b. 9-12/Non-Graduates  
 c. High School Graduate/GED  
 d. 12+ Some Post Secondary  
 e. 2 or 4 yr College Graduates  
 TOTAL\*\*

11. Other Characteristics

NUMBER OF PERSONS\*

	Yes	No	Total
a. Health Insurance	632,608	149,014	781,622
b. Disabled	98,105	689,879	787,984

12. Family Type

NUMBER OF FAMILIES\*\*\*

- a. Single Parent/Female  
 b. Single Parent/Male  
 c. Two Parent Household

	100,154
	9,141
	56,402

- d. Single Person  
 e. Two Adults/No children  
 f. Other

	98,909
	28,914
	18,225

TOTAL\*\*\* 311,745

13. Family Size

- a. One  
 b. Two  
 c. Three  
 d. Four  
 e. Five  
 f. Six  
 g. Seven  
 h. Eight or more  
 TOTAL\*\*\*

NUMBER OF FAMILIES\*\*\*

	102,989
	73,098
	55,961
	41,821
	22,670
	9,530
	3,440
	2,023
	311,532

14. Source of Family Income

NUMBER OF FAMILIES

- a. Unduplicated # of Families Reporting One or More Sources of Income\*\*\*  
 b. Unduplicated # of Families Reporting Zero Income\*\*\*  
 TOTAL (a. and b.)\*\*\*  
 c. TANF  
 d. SSI  
 e. Social Security  
 f. Pension  
 g. General Assistance  
 h. Unemployment Insurance  
 i. Employment + Other Sources  
 j. Employment Only  
 k. Other  
 TOTAL (c. through k.)

	288,237
	23,228
	311,465
	25,080
	52,669
	76,605
	16,716
	105
	23,370
	54,376
	71,575
	56,971
	377,467

15. Level of Family Income  
 (% of HHS Guideline)

NUMBER OF FAMILIES\*\*\*

- a. Up to 50%  
 b. 51% to 75%  
 c. 76% to 100%  
 d. 101% to 125%  
 e. 126% to 150%  
 f. 151% to 175%  
 g. 176% to 200%  
 h. 201% and over  
 TOTAL\*\*\*

	132,308
	58,168
	47,246
	32,748
	22,582
	10,725
	6,393
	3,528
	313,698

16. Housing

NUMBER OF FAMILIES\*\*\*

- a. Own  
 b. Rent  
 c. Homeless  
 d. Other  
 TOTAL\*\*\*

	134,038
	177,861
	516
	1,237
	313,652

Number of Agencies Reporting: 22

Goal 1: Low-income people become more self sufficient.

### Employment

The number and percentage of low-income participants in Community Action employment initiatives who get a job or become self-employed, as measured by one or more of the following:

		Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)
<b>A. Unemployed and obtained a job</b>	9	2,522	1,831	1,650	90.11%
<b>B. Employed and maintained a job for at least 90 days</b>	1	277	100	98	98.00%
<b>C. Employed and obtained an increase in employment income and/or benefits</b>	3	473	158	194	<b>122.78%</b>
<b>D. Achieve "living wage" employment and/or benefits</b>	14	1,590	607	617	101.65%

Number of Agencies Reporting: 34

Goal 1: Low-income people become more self sufficient.

### Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following:

	Number of Participants Enrolled in Programs (#)	Number of Participants Achieving Outcome in Reporting Period (#)	
<b>A. Obtained skills/competencies required for employment</b>	21	62,900	30,763
<b>B. Completed ABE/GED and received certificate or diploma</b>	10	1,015	502
<b>C. Completed post-secondary education program and obtained certificate or diploma</b>	1	0	0
<b>D. Enrolled children in before or after school programs</b>	1	0	0
<b>E. Obtained care for child or other dependant</b>	1	0	0
<b>F. Obtained access to reliable transportation and/or driver's license</b>	7	748	698
<b>G. Obtained health care services for themselves and/or family member</b>	1	0	0
<b>H. Obtained and/or maintained safe and affordable housing</b>	9	446	172
<b>I. Obtained food assistance</b>	1	0	0
<b>J. Obtained non-emergency LIHEAP energy assistance</b>	1	147	127
<b>K. Obtained non-emergency WX energy assistance</b>	1	23	16
<b>L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)</b>	1	74	19

Number of Agencies Reporting: 33

Goal 1: Low-income people become more self sufficient.

**Economic Asset Enhancement and Utilization**

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

		<b>Number of Participants Enrolled in Programs (#)</b>	<b>Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)</b>	<b>Number of Participants Achieving Outcome in Reporting Period (Actual) (#)</b>	<b>Percentage Achieving Outcome in Reporting Period (%)</b>	<b>Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)</b>
<b>Enhancement 1. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits</b>	27	17,543	11,018	11,123	100.95%	\$16,367,152
<b>Enhancement 2. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments</b>	0					
<b>Enhancement 3. Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings</b>	2	1,783	1,816	1,782	98.13%	\$15,960

Number of Agencies Reporting: 33

Goal 1: Low-income people become more self sufficient.

**Economic Asset Enhancement and Utilization**

		Number of Participants Enrolled in Programs (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
Utilization 1. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days	8	837	995	637	64.02%	
Utilization 2. Number and percent of participants opening an Individual Development Account (IDA) or other savings account	6	128	54	22	40.74%	
Utilization 3. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of savings	0					
Utilization 4. Of participants in a Community Action assets development program (IDA and others):						
Utilization 4a. Number and percent of participants capitalizing a small business with accumulated savings	1	10	0	0	#Num!	\$0
Utilization 4b. Number and percent of participants pursuing post secondary education with accumulated savings	0					
Utilization 4c. Number and percent of participants purchasing a home with accumulated savings	1	47	35	29	82.86%	\$175,800
Utilization 4d. Number and percent of participants purchasing other assets with accumulated savings	0					

Number of Agencies Reporting: 39

Goal 2: The conditions in which low-income people live are improved.

**Community Improvement and Revitalization**

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	Number of Projects or Initiatives (#)		Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community	2	4	59
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	0		
C. Safe and affordable housing units created in the community	21	49	5,248
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	28	112	6,704
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination	4	9	27,454
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	2	2	968
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	1	1	4
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	6	16	147,794
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	0		

Number of Agencies Reporting: 16

Goal 2: The conditions in which low-income people live are improved.

Community Quality of Life and Assets	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
The quality of life and assets in low-income neighborhoods are improved by Community Action initiative or advocacy, as measured by one or more of the following:		
A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets	1	4
B. Increase in the availability or preservation of community facilities	2	364
C. Increase in the availability or preservation of community services to improve public health and safety	5	1,504
D. Increase in the availability or preservation of commercial services within low-income neighborhoods	1	1
E. Increase in or preservation of neighborhood quality-of-life resources	10	1,096

Number of Agencies Reporting: 52

Goal 2: The conditions in which low-income people live are improved.

**Community Engagement**

**Total  
Contribution by  
Community (#)**

The number of community members working with Community Action to improve conditions in the community.

**A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives**

52	17,008
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**B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)**

52	2,184,497
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Number of Agencies Reporting: 52

Goal 3: Low-income people own a stake in their community.

**Community Enhancement through Maximum Feasible Participation**

**Total Number  
of Volunteer  
Hours (#)**

Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)

52	996,242
----	---------

Number of Agencies Reporting: 17

Goal 3: Low-income people own a stake in their community.

**Community Enhancement through Maximum Feasible Participation**

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

**Number of Low-Income People (#)**

**A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts**

17	690
----	-----

**B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance**

17	10
----	----

**C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance**

17	11
----	----

**D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action**

17	246
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Number of Agencies Reporting: 52

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

**Expanding Opportunities through Community-Wide Partnerships**

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

	<b>Number of Organizational Partnerships (#)</b>	
<b>A. Non-Profit</b>	52	1,195
<b>B. Faith Based</b>	52	431
<b>C. Local Government</b>	52	443
<b>D. State Government</b>	52	219
<b>E. Federal Government</b>	52	165
<b>F. For-Profit Business or Corporation</b>	52	913
<b>G. Consortiums/Collaboration</b>	52	233
<b>H. Housing Consortiums/Collaboration</b>	52	122
<b>I. School Districts</b>	52	411
<b>J. Institutions of post secondary education/training</b>	52	165
<b>K. Financial/Banking Instituions</b>	52	143
<b>L. Health Service Institutions</b>	52	855
<b>M. State wide associations or collaborations</b>	52	52
In the rows below, please include any additional indicators that were not captured above.		
	0	
	0	
	0	
<b>N. Total number of organizations CAAs work with to promote family and community outcomes (This total is not calculated automatically)</b>	52	5,347

Number of Agencies Reporting: 52

Goal 5: Agencies increase their capacity to achieve results

**Agency Development**

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

	<b>Resources in Agency (#)</b>	
<b>A. Number of Certified-Community Action Professionals</b>	52	11
<b>B. Number of Nationally Certified ROMA Trainers</b>	52	34
<b>C. Number of Family Development Trainers</b>	52	121
<b>D. Number of Child Development Trainers</b>	52	380
<b>E. Number of Staff Attending Trainings</b>	52	7,136
<b>F. Number of Board Members Attending Trainings</b>	52	838
<b>G. Hours of Staff in Trainings</b>	52	140,357
<b>H. Hours of Board Members in Trainings</b>	52	3,791

Number of Agencies Reporting: 28

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

**Independent Living**

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

**Number of Vulnerable Individuals Living Independently (#)**

**A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under individuals with Disabilities, ages 55-over)**

28	22,313
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**B. Individuals with Disabilities**

0-17

0	
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18-54

0	
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55-over

0	
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Age Data Not Collected

28	3,978
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**Total**

	3,978
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Number of Agencies Reporting: 52

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

### Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

		<b>Number of Individuals Seeking Assistance (#)</b>	<b>Number of Individuals Receiving Assistance (#)</b>
<b>A. Emergency Food</b>	52	288,059	275,461
<b>B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources</b>	52	698,066	343,861
<b>C. Emergency Rent or Mortgage Assistance</b>	52	15,579	5,685
<b>D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)</b>	52	221	64
<b>E. Emergency Temporary Shelter</b>	52	3,836	1,443
<b>F. Emergency Medical Care</b>	52	6,188	5,326
<b>G. Emergency Protection from Violence</b>	52	221	185
<b>H. Emergency Legal Assistance</b>	52	799	716
<b>I. Emergency Transportation</b>	52	138,535	118,445
<b>J. Emergency Disaster Relief</b>	52	50	17
<b>K. Emergency Clothing</b>	52	15,463	13,954

Number of Agencies Reporting: 44

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

**Child and Family Development**

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

		<b>Number of Participants Enrolled in Program(s) (#)</b>	<b>Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)</b>	<b>Number of Participants Achieving Outcome in Reporting Period (Actual) (#)</b>	<b>Percentage Achieving Outcome in Reporting Period (%)</b>
<b>Infant and Child 1. Infants and children obtain age appropriate immunizations, medical, and dental care.</b>	14	18,331	16,889	17,522	103.75%
<b>Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition</b>	16	534,760	459,367	469,901	102.29%
<b>Infant and Child 3. Children participate in pre-school activities to develop school readiness skills</b>	25	39,530	35,970	36,180	100.58%
<b>Infant and Child 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade</b>	10	18,185	6,611	9,000	<b>136.14%</b>
<b>Youth 1. Youth improve health and physical development</b>	2	2,923	2,123	2,257	106.31%
<b>Youth 2. Youth improve social/emotional development</b>	5	7,607	5,266	6,146	116.71%
<b>Youth 3. Youth avoid risk-taking behavior for a defined period of time</b>	0				
<b>Youth 4. Youth have reduced involvement with criminal justice system</b>	0				
<b>Youth 5. Youth increase academic, athletic, or social skills for school success</b>	18	2,511	1,870	1,678	89.73%
<b>Adult 1. Parents and other adults learn and exhibit improved parenting skills</b>	22	7,678	5,132	4,766	92.87%
<b>Adult 2. Parents and other adults learn and exhibit improved family functioning skills</b>	7	5,731	5,873	5,397	91.90%

Number of Agencies Reporting: 16

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

**Family Supports (Seniors, Disabled, and Caregivers)**

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

	<b>Number of Participants Enrolled in Program(s) (#)</b>	<b>Number of Participants Achieving Outcome in Reporting Period (#)</b>
<b>A. Enrolled children in before or after school programs</b>	0	
<b>B. Obtained care for child or other dependant</b>	0	
<b>C. Obtained access to reliable transportation and/or driver's license</b>	0	
<b>D. Obtained health care services for themselves and/or family member</b>	0	
<b>E. Obtained and/or maintained safe and affordable housing</b>	0	
<b>F. Obtained food assistance</b>	16	11,269
<b>G. Obtained non-emergency LIHEAP energy assistance</b>	0	
<b>H. Obtained non-emergency WX energy assistance</b>	0	
<b>I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)</b>	0	

Number of Agencies Reporting: 31

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

**Service Counts**

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

	<b>Number of Services (#)</b>	
<b>A. Food Boxes</b>	31	628,627
<b>B. Pounds of Food</b>	31	8,442,885
<b>C. Units of Clothing</b>	31	36,626
<b>D. Rides Provided</b>	31	569,582
<b>E. Information and Referral Calls</b>	31	484,192

### Total Agency Resources Expended for CSBG & Non-CSBG Programs

Funding Source	Agency Resources
Community Service Block Grant (CSBG)	\$26,254,281.00
Non-CSBG Federal Programs	\$351,499,111.00
State Programs	\$16,385,054.00
Local Public Funding	\$23,873,187.00
Private Resources	\$62,997,092.00
Value of Volunteer Time	\$15,837,603.25
<b>Total:</b>	<b>\$496,846,328.25</b>

Community Investment Dollars	<b>\$11,232,875.67</b>
Number of Partners	<b>5,347</b>
Number of Volunteer Hours	<b>2,184,497</b>

Data Source: 2011 CSBG-IS Database  
SW  
6/14/12

## Agency Program Initiatives by National ROMA Goals

Agency Name	National ROMA Goals					Total Initiatives
	Goal # 1	Goal # 2	Goal # 3	Goal # 5	Goal # 6	
CAA of Columbiana County	5	6	2	3	16	32
Northwestern Ohio Community Action Commission	5	9	1		14	29
WSOS Community Action Commission, Inc.	6	5	2	7	9	29
Lancaster-Fairfield Community Action	2	8	3	3	12	28
Highland County Community Action Organization, Inc.	3	7	1	5	11	27
TRICOUNTY CLS	4	7	1	2	12	26
GMN Tri County CAC, Inc.	3	6		5	12	26
Stark County Community Action Agency	10	1	2	1	12	26
Adams Brown Counties Econ. Opportunities, Inc.	5	2	4	2	12	25
IMPACT Community Action	8	1	1	9	6	25
Community Action Partnership	11	3		6	4	24
CAC of Fayette County	5	5	2	2	10	24
Cincinnati-Hamilton Co.Community Action Agency	6	6	2	2	8	24
Community Action Wayne/Medina	2	3	1	11	7	24
Pickaway County Community Action Org. Inc.	5	10	1	2	6	24
Clinton County Community Action	1	3	1	4	12	21
CEOGC	5	2		1	12	20
Community Action Committee of Pike Co	2	7	1	7	3	20
HARCATUS TriCounty C.A.O., Inc.	1	2		1	15	19
HHWP CAC	4	5	3		7	19
Jackson-Vinton Community Action, Inc.	1	4	1	5	8	19
Ohio Heartland Community Action Commission	3	4	1	2	8	18
Ross County CAC	3	1			14	18
Lima/Allen Council on Community Affairs	4	2	1	2	8	17
Washington Morgan Community Action	2	6	1	3	5	17
EOPA	4	2		4	6	16
CAO OF SCIOTO COUNTY	4	2			10	16
Community Action Commission of Belmont Co.	3	2		1	9	15
Hocking.Athens.Perry Community Action	1	4			9	14
SELF	4	3	3	2	2	14
Ironton-Lawrence County CAO	1	6			7	14
Gallia-Meigs Community Action Agency	2	6		1	4	13
Jefferson County CAC, Inc.	6	2	1	1	3	13
Akron Summit Community Action Inc.	4		1	2	6	13
Ashtabula County Community Action		2	1	2	7	12
Lorain County Community Action Agency	1	4		2	5	12
CAC of Portage County	2	3		3	4	12
Kno-Ho-Co-Ashland CAC		3	1	1	6	11
Mahoning Youngstown CAP	3	1		2	5	11
Clermont County Community Services	1	1			8	10
CAO DMU	2	2		3	3	10
ERIE-Huron CAC	3	1	1	1	4	10
Lifeline, Inc.	2	1	1		5	9
LEADS CAA		4	1	1	3	9
M.E.O.A.G., INC.		5		1	3	9
TCAP	1	1	1		5	8
SOURCES CNS	1	2	1	2	1	7
OIC of Clark County	3				4	7
Miami County CAC	2	3			1	6
Central City Economic Development CAC	2				4	6
Geauga Community Action, Inc.	1		2		2	5
Van Wert County CAC					1	1
<b>Totals</b>	<b>159</b>	<b>175</b>	<b>46</b>	<b>114</b>	<b>370</b>	<b>864</b>

Data Source: 2011 Agency ROMA Workplans

SW

6/14/2012

# Agency Initiatives

## by Target Areas

Framework Codes	TARGET AREAS	Number of Initiatives
1.1A	Unemployed & obtained job	15
1.1B	Employed and maintained a job for at Least 90 Days	1
1.1C	Employed and Obtained an Increase in Employment Income and/or Benefits	2
1.1D	Achieved "Living Wage" Employment and/or Benefits	2
1.1E	Customer maintains employment for 12 months	2
1.1F	Customer develops or increases a marketable skill	11
1.1g	Customer decreases their need for public assistance	5
1.2A	Obtained skills/competencies required for employment	18
1.2B	Completed ABE/GED & received a certificate or diploma	9
1.2C	Completed post-secondary education program and obtained certificate or diploma	1
1.2F	Obtained access to reliable transportation and/or driver's license	7
1.2H	Obtained safe and affordable housing	3
1.2j	Obtained non-emergency LIHEAP energy assistance	1
1.2K	Obtained non-emergency WX energy assistance	1
1.2L	Obtained other non-emergency energy assistance (State, local, private energy program. Do not include LIHEAP or WX)	1
1.2m	Increase knowledge of home buying/ownership	6
1.2N	Obtain assistance with & overcome multiple barriers to success	16
1.3A	Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits	24
1.3c	Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	2
1.3D	Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days	10
1.3E	Number and percent of participants opening an Individual Development Account (IDA) or other savings account	7
1.3F	Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of savings	1
1.3G1	Number and percent of participants capitalizing a small business with accumulated savings	1
1.3g3	Number and percent of participants purchasing a home with accumulated savings	1
1.3G4	Number and percent of participants purchasing other assets with accumulated savings	1
1.3H	Ohio Benefit Bank. (OBB) Please note that customers receiving income tax assistance should be counted under 1.3a in the above. All other assistance obt	11
2.1A	Jobs created, or saved from reduction or elimination in the community	1
2.1C	Safe and affordable housing units created in the community	29
2.1D	Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	55
2.1E	Accessible and affordable health care services/facilities for low-income people created, or saved from reduction or elimination	9
2.1F	Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	2
2.1G	Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	1
2.1H	Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	11
2.1I	reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, a	2
2.1J	Customer participates in the EPP & follows it for 6 months	7
2.1K	Utilize the energy saving techniques learned through "Consumer Education"	10
2.1L	T/TA to disadvantaged businesses to create jobs	1
2.1O	Increase the capacity of other non-profits to produce outcomes and/or achieve results	1
2.2A	Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets	3

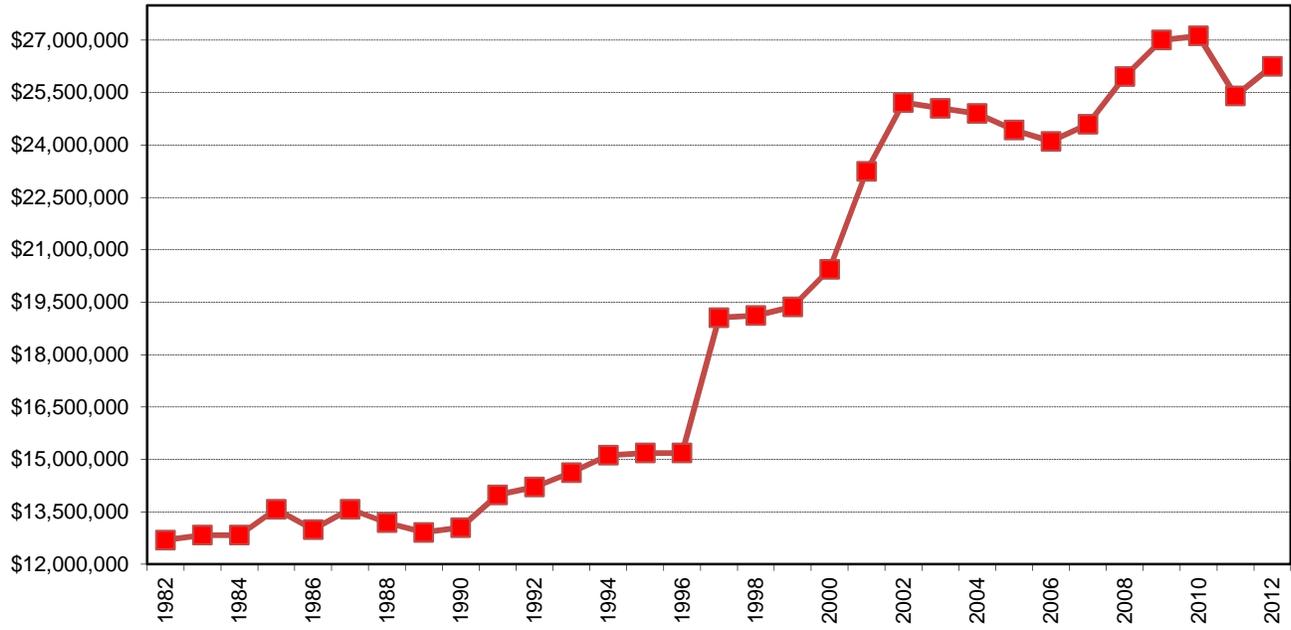
Framework Codes	TARGET AREAS	Number of Initiatives
2.2B	Increase in the availability or preservation of community facilities (Recycling efforts are created or maintained)	4
2.2C	Increase in the availability or preservation of community services to improve public health and safety	8
2.2D	Increase in the availability or preservation of commercial services within low-income neighborhoods	1
2.2E	Increase in or preservation of neighborhood quality-of-life resources	6
2.2f	Customers obtain & maintain permanent housing	25
3.2A	Low-income people participate in formal community organizations, boards, or councils that provide input to decision-making or policy	15
3.2B	program & creates a business & Customer develops a small business)	9
3.2C	Low-income people purchase their own homes due to CAA assistance	9
3.2D	Low-income people participate in non-governance activities or groups created or supported by CAA	13
5.2A	Participate in fundraising&/or marketing events	14
5.2C	Programs become more effective due to ROMA R&L	5
5.2D	Increase in community revitalization as a result of programs	11
5.2E	Increase number of funding sources	16
5.2f	Special needs populations show improvement due to development of special needs programs	5
5.2G	Board becomes certified	1
5.2H	Board is exposed to & gains knowledge due to ROMA training	3
5.2i	Board uses outcomes to direct & manage the agency	9
5.2J	Increase staff development	27
5.2k	Increase IT capability	8
5.2L	CAC Agencies create jobs (External and Internal)	1
5.2N	Staff increase their marketable skills to upgrade position through employment supports	3
5.2O	Agency maintains administrative capacity to monitor and comply with regulations	10
6.1A - 6.1B	Independent Living - Senior Programs and Disabled Persons	128
6.2A - 6.2M	Emergency Service Programs	71
6.3A	Children & infants obtain age appropriate immunizations, medical & dental care	11
6.3B	Child & infant health & physical development are improved as a result of adequate nutrition	20
6.3C	Children participate in pre-school activities to develop school readiness skills	29
6.3D	Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st grade	17
6.3E	Increase the number of well-child medical visits	4
6.3F	Secure Health insurance & regular health care	2
6.3G	Youth improve physical health & development	2
6.3H	Youth improve social/emotional development	4
6.3J	Youth have reduced involvement with criminal justice system	1
6.3K	Youth increase academic, athletic or social skills for school success	6
6.3L	Youth improve academic performance	4
6.3N	Graduate &/or move on to the next level of education	5
6.3O	Achieve multiple goals	6
6.3P	Learn to recognize/reject abusive relationships	3
6.3Q	Increase their literacy skills	1
6.3R	Parents & other adults learn & exhibit improved parenting skills	12
6.3S	Parents & other adults learn & exhibit improved family functioning skills	6
6.3T	Increase their literacy skills	1
6.3U	Substance abuse counseling/program	1
6.3V	Secure health insurance & regular health care	4
6.3W	Parents & other adults improve life skills by overcoming multiple barriers	22
6.3X	Youth will obtain pre-employment training and/or temporary employment	3

Data Source: 2011 Agency ROMA Workplans

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6/14/2012

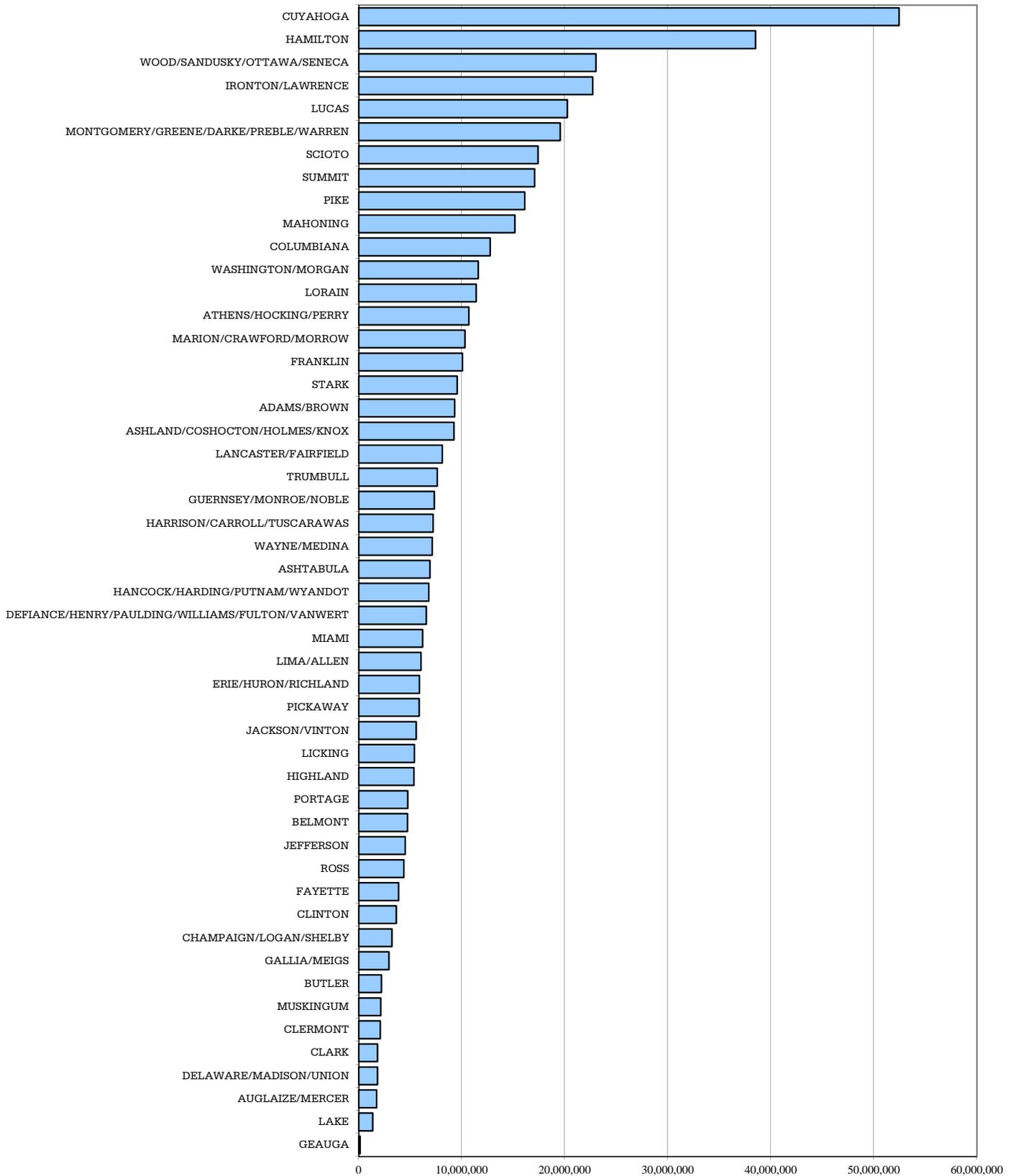
**CSBG Allocation  
1982 - 2012**



- Total Grant Awarded \$26,254,281
- 5% used for Administration

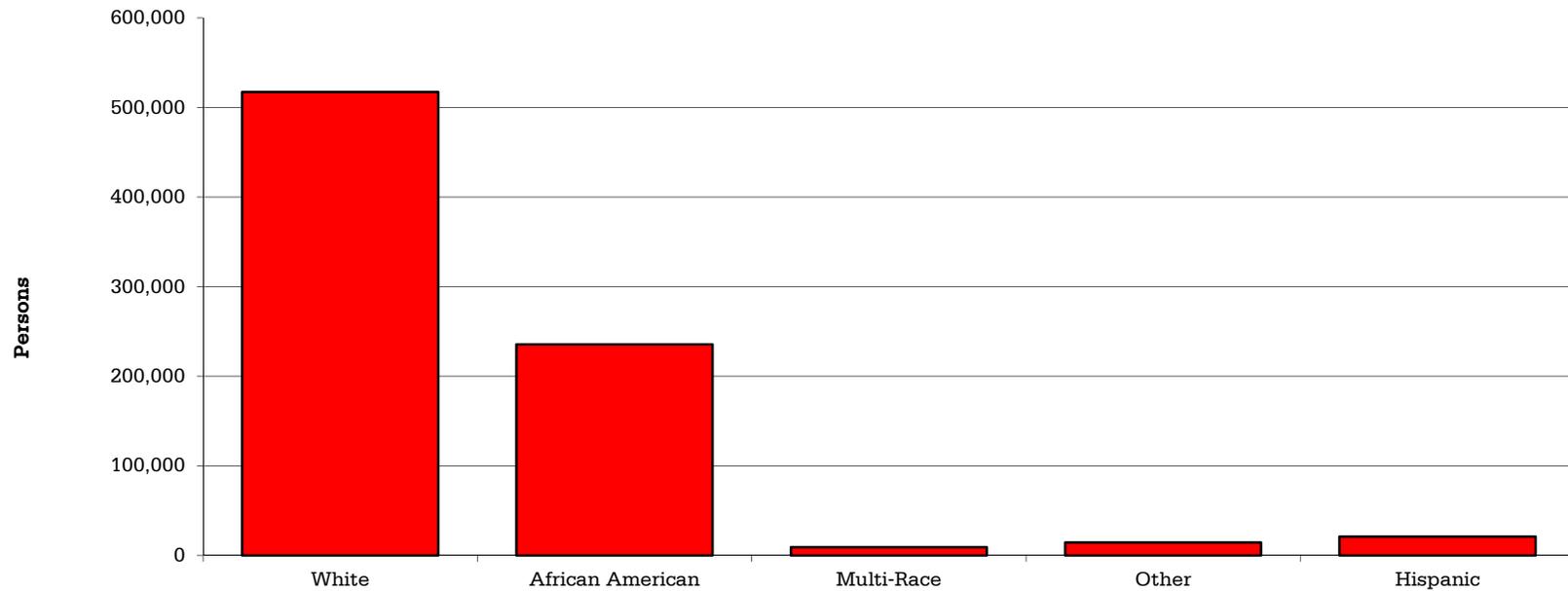
Data Source: 2011 CSBG-IS Database  
SW  
6/14/2012

# Community Action Agencies 2010 Total Agency Funds



Data Source: 2011 CSBG-IS Database  
SW  
6/14/2012

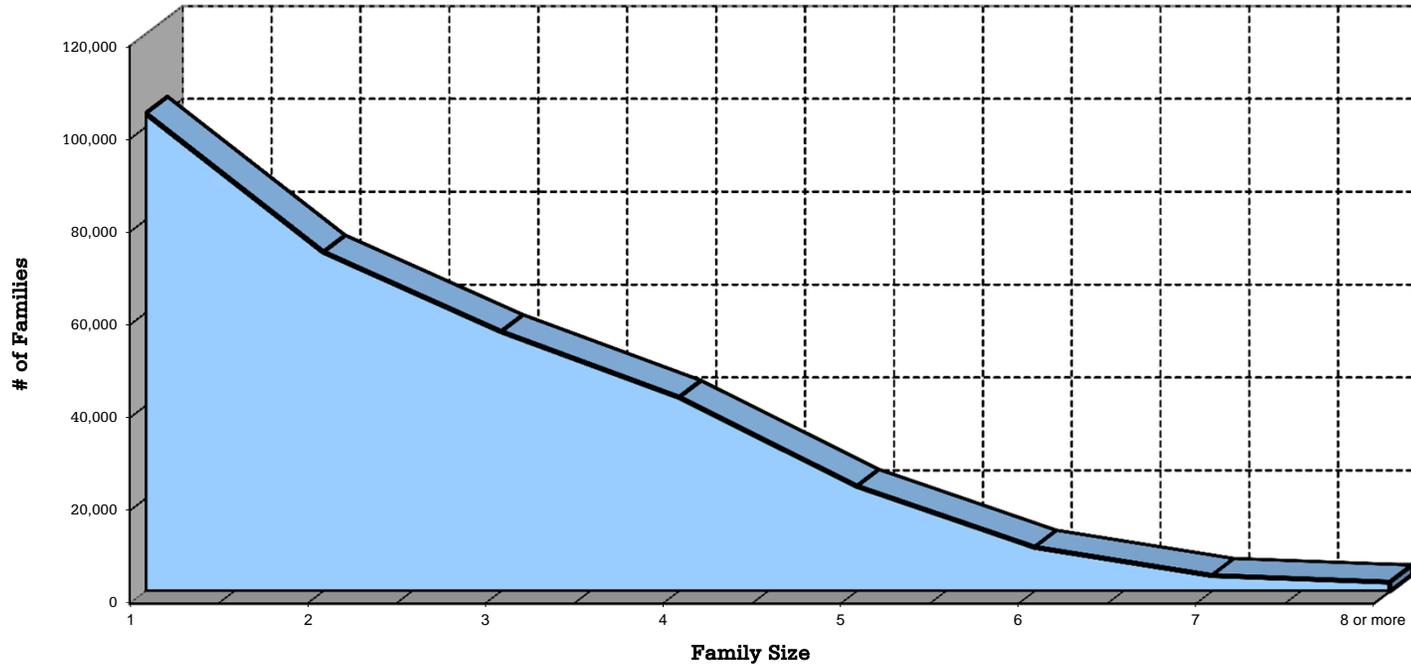
# Ethnicity



- Typical CSBG Client is white (resides in rural Ohio), they comprised about sixty-five percent (65%) of the CAA client pool.
- African Americans represent nearly thirty percent (30%) of the CAA Client pool.

Data Source: 2011 CSBG-IS Database  
SW  
6/14/2012

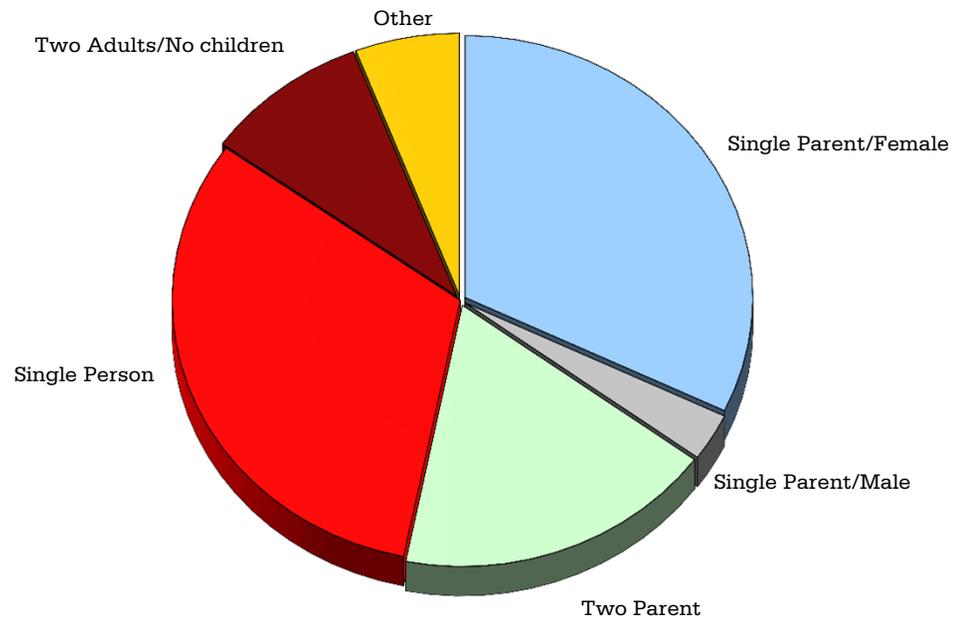
# Family Size



→ The average family size is about 2.6 persons.

Data Source: 2011 CSBG-IS Database  
SW  
6/14/2012

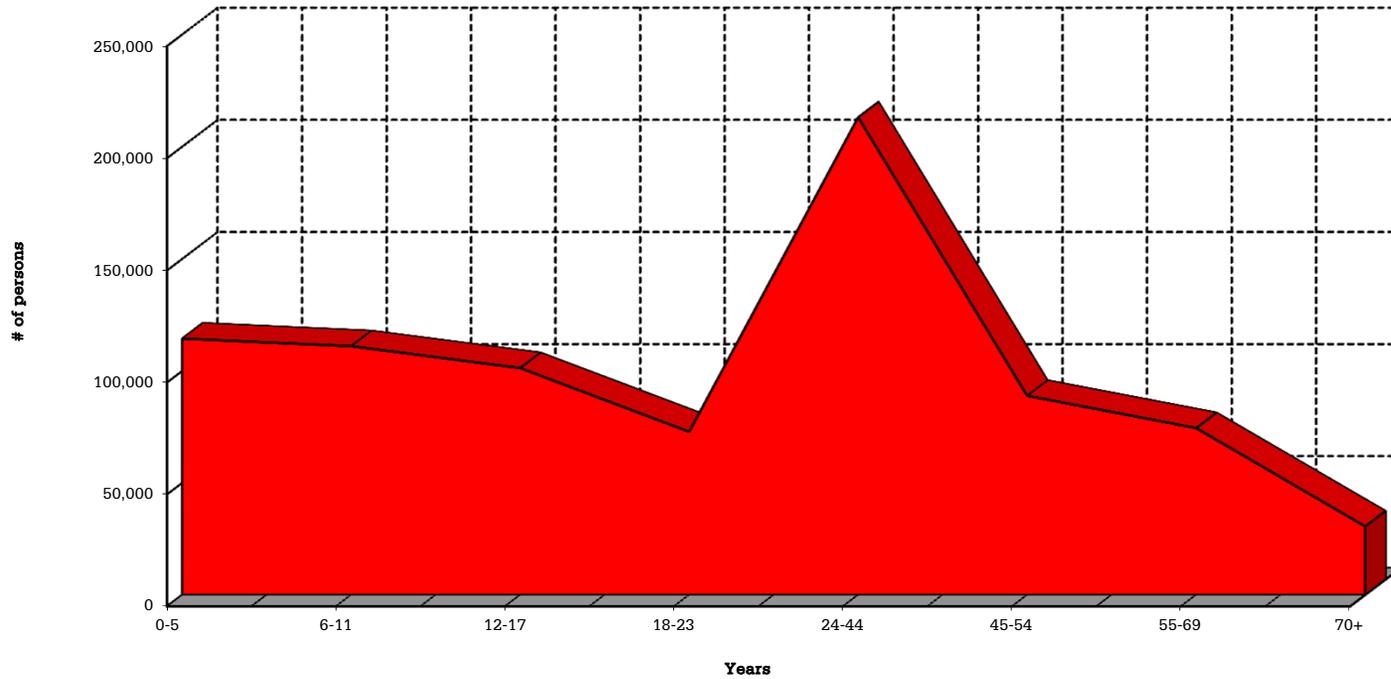
# Family Type



- Approximately thirty-two percent (32%) of the families were headed by single females
- Whereas, 7.3% of the families in Ohio's broader population have female heads of household with children under the age of eighteen.

Data Source: 2011 CSBG-IS Database  
SW  
6/14/2012

# Age

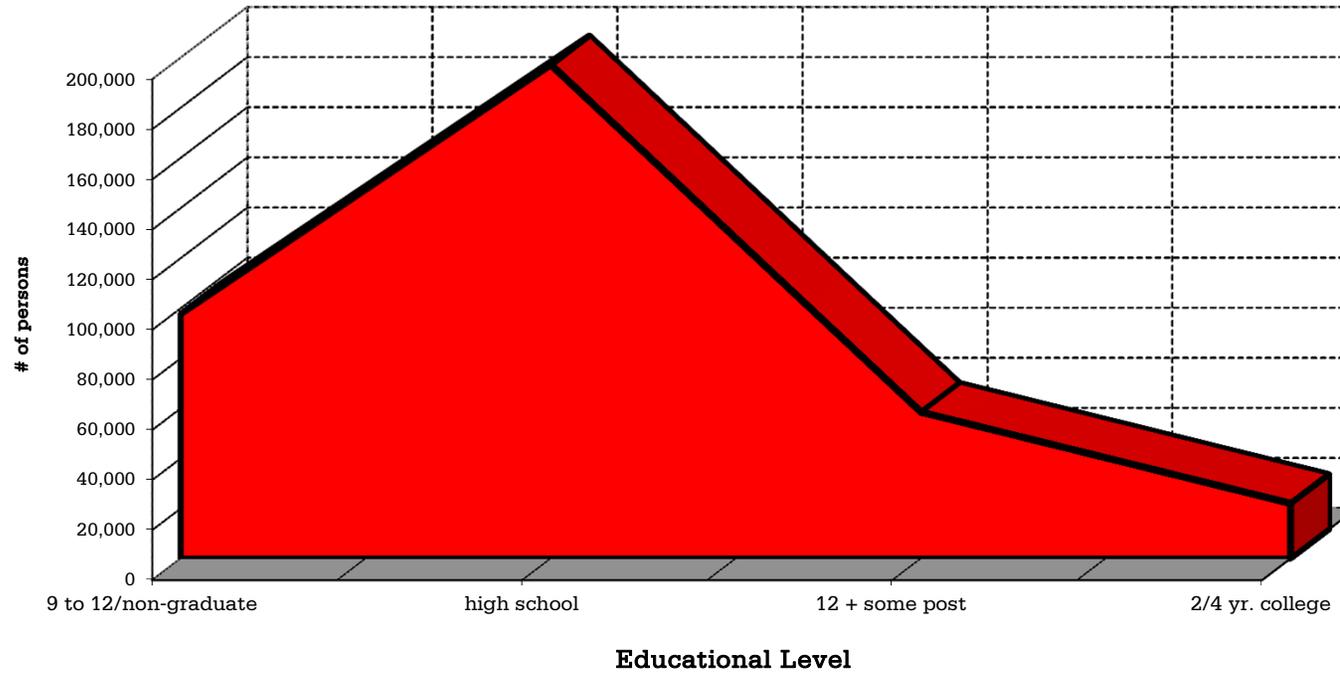


→ About forty-one percent (41%) are younger than age seventeen

→ Thirteen percent (13%) are older than fifty-five years.

Data Source: 2011 CSBG-IS Database  
SW  
6/14/2012

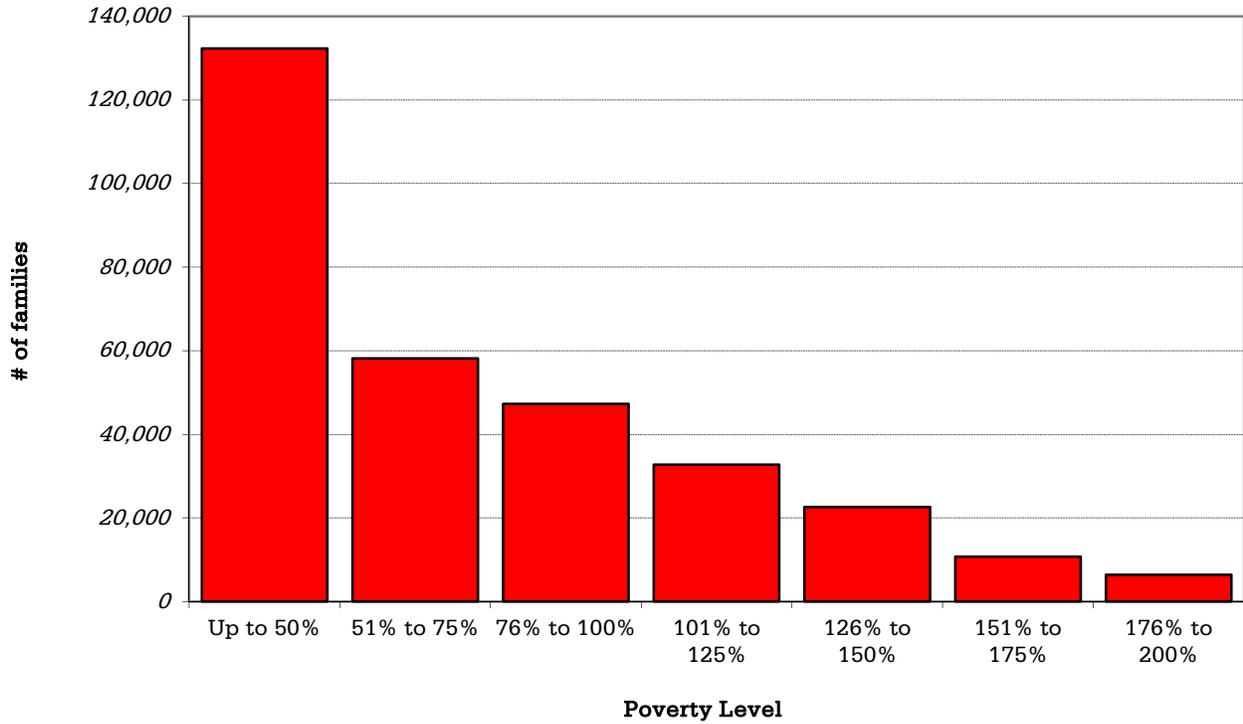
# Education



→ School-age children below the 9th grade were excluded so that the distribution would be fairly presented.

Data Source: 2011 CSBG-IS Database  
SW  
6/14/2012

# Family Income



- Forty-two percent (42%) of the household annual income is at or below 50% of the federal poverty ratio.
- Seventy-five percent (75%) of the household annual income is at or below 100% fo the federal poverty ratio.

Data Source: 2011 CSBG-IS Database  
SW  
6/14/2012